## **COLLABORATION**

## SIGN-OFF FORM

/Title of Agenda Request	ITB 19-144C Davie Elementary School LEGO Construction Co.	ol, Davie	or Greater
Board Meeting:	03/03/2020		
The financial impact of this item is $$3,931,585$			
( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.			
This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.			
This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.			
This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$2,220,700 will come from the Capital Projects Unallocated Reserve. This increases the project budget from \$2,876,000 to \$5,096,700.			
ment Name	Department Head	Department Head	
Budget	Omar Shim, Director	Signature	<u> </u>
	Board Meeting: ancial impact of this item This project has not bee 4, 2019). These funds Reserve.  This project has been a 2019). There is no import This project has been a 2019). There is no curr project budget based o  This project has been a 2019). There is an ac \$	ITB 19-144C Davie Elementary School LEGO Construction Co. SMART Program Renove Project No. P.001899  Board Meeting: 03/03/2020  ancial impact of this item is \$3,931,585  This project has not been appropriated in the Adopted 4, 2019). These funds in the amount of \$	Davie Elementary School, Davie LEGO Construction Co. SMART Program Renovations Project No. P.001899  Board Meeting: 03/03/2020  ancial impact of this item is \$3,931,585  This project has not been appropriated in the Adopted District Educational Facilities 4, 2019). These funds in the amount of \$

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.